Welcome to formalWARE's Open House

formalWARE Open House Agenda

- Welcome
- Introductions
- Project Overview
- UBC Presentations
- Coffee Break
- UVic Presentations
- Introduction to formalWARE's website
- Lessons Learned
- Audience Feedback

formalWARE's History

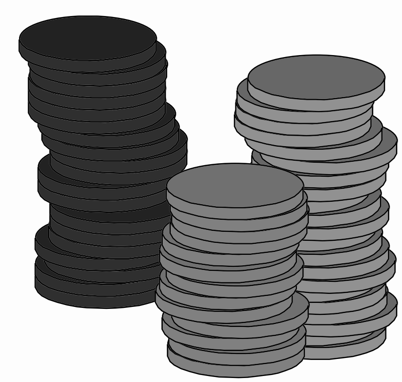
1994 April	-- ASI Spring Breakfast
1994 December	-- Proposal
1995 April	-- Negotiations
1995 February	-- Collaboration Agreement
1996 April	-- Official Start
1996 August	-- Contract Agreement Signed
1996 November	-- Detailed Project Plan Established
1997 February	-- UBC/UVic Grant-in-aid & Research Contract Agreements Signed

formalWARE
Organizations and People

- Sponsored by BC ASI, Hughes and MDA
  - UBC Researchers
  - UVic Researchers
- formalWARE Staff
  - Faculty
  - Ph.D. Students
  - M.Sc. Students
  - Affiliates
- Project Director
  - Assistant Project Director

formalWARE Funding

- Cash Funding
  - $150K from BC ASI
  - $100K from Hughes
  - $50k from MDA
- In-Kind Funding
  - $131K from Hughes
  - $39K from MDA

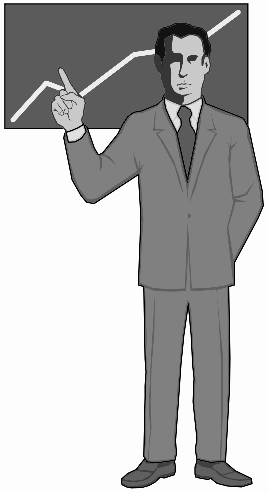


formalWARE Stakeholders

- Sponsoring Companies
- Non-profit Sponsor
- Faculty and Staff
- Students

formalWARE Project Management

- Project Plan
- Effort and Progress Tracking
  - Document effort per task
    - individual reports
    - percent complete
- Reporting
  - Weekly
  - Monthly
- Output Specification



Project Plan

- Resources used to achieve project objectives
- Project Resources
  - People
  - Money
  - Time
- Project Objectives
  - Tasks

Current Status

- Actual Effort Hours

  = 15,990 (or 1999 days)

  Missing 15% (or 2400 hours)

- Planned Effort Hours

  = 22,874

That's all!